Dewsbury Town Deal Board – Status Report 28th September 2023 Daisy Hill Neighbourhood – Thomas Fish, Field House – Peter Mason

Project Manager Project Name Funding/ Forecast/Gap	RAG Status Exec Summary for Project Progress Commencing with RAG Rationale and Route to Green	Stage Working Towards	H/L Progress in Period	A) Officer/ Political Approvals/ Sign off for next stage: B) Consultation/ Engagement/ Planning/ TRO progress:	Upcoming Key Milestones		Hot Topics/ Emerging Risks/ Opportunities
					Name	Planned Date	
Daisy Hill Neighbourhood and Field House Thomas Fish Funding Town Fund £0.84m KC Match £4.38m Total: £5.22m Forecast: £5.22m Gap: £0	The focus for 23/24 continues to be the acquisition of 4 key properties and progress master-planning work & delivery options.	Acquisition Master Planning	1. Cushman and Wakefield are undertaking a valuation of XXXXXX with a view to acquisition.	A) Complete: Presented Enforcement Strategy & Management Plan to Housing Growth Board – Dec 22 B) Update to Cabinet Jun 23 C) Update to HGB Aug 23	No new milestones		No new hot topics to report
				A) Complete: B) Planned: Workshop with external bodies such as Historic England and Homes England to discuss the future plans for Daisy Hill.	Market Engagement	Sep-23	
					Acquisitions Ongoing	Mar-25	

Key Milestone Tracker 28th September 2023

Please note that this Milestone Template may contain instances that are not applicable to your scheme in which case please leave the date column blank

Key Milestone	Previous Forecast Date	Current Forecast Date
Next Cabinet Report – Daisy Hill Next Cabinet Report Field House		
Invitation to Tender – Field House		
Contract Award –Field House		
Planning Application Submitted		
Planning Determination		
Next Consultation Start Date		
Consultation Finish		
Estimated Start – Field House	March 23	Q1 2024
Estimated Finish - Field House	Q1 2024	Oct 2024
Project Closure		
Stats Diversion Date		

Other Dates: Please use the rows below to add High Level Key Milestones that need to be added, also please insert more rows if required. As a general rule Less is More.

Add as Required		
Add as Required		
Add as Required		